

### Appendix 3 Project Programme

Item	Start	Finish
WG Readiness review (readiness to close dialogue)	Apr-13	May-13
<b>Joint committee to confirm close of dialogue and rail deliverability</b>		May-13
Issue Call For Final Tender + Close CD		Jun-13
Final Tender preparation Period		Jun-13
<b>Final tender submission</b>		Jun-13
JC approve preferred bidder, FBC and IAA2		Oct-13
Individual authority approved bidder & FBC & Contract award approvals	Oct-13	Jan-14
<b>All partner authority approvals in place</b>		<b>Jan-14</b>
Final PB Clarifications, Due Diligence	Feb-14	Jun-14
<b>Financial close</b>		Jun-14
<b>Contract Award</b>		Jul-14
Planning Application (Treatment)		Feb-14
Determination (estimated)	Jun-14	Feb-15
Construction Period (Treatment)	May-15	Dec-17
Mobilisation	May-15	Jul-15
Construction period	Jul-15	Oct-17
<b>Facility fully available</b>		<b>Dec-17</b>